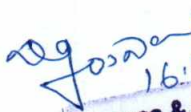


**Institute of Advanced Study in Science and Technology(IASST),
Vigyan Path, Paschim Boragaon, Guwahati : 781035 : Assam : India**

Budget Estimate for the Financial Year 2021-2022

(Rupees in Crores)

Sl. No.	Major Head	Minor Head	Sub Head	Total
1	Salary			16.50
		Salary	10.10	
		Contractual Employee	1.25	
		Phd. Fellowship	1.10	
		NPS & Gratuity	0.25	
		NPS & EPF	1.70	
		Gratuity	0.30	
		Children Education	0.25	
		Medical Expenses	0.40	
		Leave Travel Concession	0.10	
		Leave Encashment :	0.20	
		HBA & Computer Advances	0.75	
		Telephone /Internet Charges	0.04	
		Newspaper & Peroidicals	0.03	
		Uniform	0.03	
2	General			10.00
		Contingency	2.00	
		Consumables	3.10	
		Works & Service	3.50	
		Training & Conference	0.20	
		Travelling	0.20	
		Honorarium	0.35	
		Security Services	0.35	
		Institutional Projects	0.10	
		Library	0.20	
3	Capital			
		Equipment	5.70	14.15
		Computer Peripherals	0.65	
		Air Conditioner	0.20	
		Furniture & Fixtures	0.60	
		Building & Site Development	7.00	
	Total			40.65


 16.06.2021
Finance & Accounts Officer
IASST, Paschim Boragaon
Guwahati-781035